

	A	B	C	D	E
1	ADOPTED 4/21/2025				
2	Village of Green Island Budget Overview				
3	General Fund				
4		ADOPTED BUDGET 2025-26	ADOPTED BUDGET 2024-25	\$ Variance	% Variance
5	Estimated Revenues (excluding Real Property Tax)	\$1,644,295	\$1,568,860	\$75,435	4.81%
6	Total Appropriations (less use of Fund Balance)	\$4,161,813	\$4,073,207	\$88,606	2.18%
7	Real Property Tax Levy Requirement	2,517,518	2,504,347	\$13,171	0.53%
8	Total Assessed Value	\$195,197,269	\$194,183,675	\$1,013,594	0.52%
9	Tax Rate per \$1,000	\$12.8973	\$12.8968	\$0.0005	0.00%

	Village of Green Island Fund	General	Adopted Budget 2025- 2026	Proposed Budget 2025- 2026	Amended Budget 2024-2025	Adopted Budget 2024- 2025	Actual FYE May 31, 2024	Actual FYE May 31, 2023
	Income							
	A1001. Real Property Taxes		2,517,518	2,517,518	2,504,347	2,504,347	2,464,607	2,432,061
	A1020 . Prior Years Real Property Tax		0	0	0	0	0	0
	A911 . Use of Unreserved Fund Balance		1,880,000	1,880,000	0	0	0	0
	A1081 . Other Payments in Lieu of Tax		119,210	119,210	119,210	119,210	119,210	112,700
	A1090 . Interest & Penalty on RP Tax		8,590	8,590	8,000	8,000	8,420	10,055
	A1120 . Non-Property Tax from Albany Co (Sales Tax)		1,178,350	1,178,350	1,111,000	1,100,000	1,222,230	1,222,070
	A2401 . Interest and Earnings		112,300	112,300	100,000	100,000	188,763	10,626
	A2410 . Rental of Real Property		26,400	26,400	26,400	26,400	11,541	26,400
	A2555 . Building & Alteration Permits		32,093	32,093	25,000	25,000	32,956	24,691
	A2709-Non-Recurring Health Insurance		0	0	0	0	0	0
	A3000 . State Aid		0	0	0	0	0	0
	A3001 . St Aid-Revenue Sharing		37,297	37,297	37,297	37,297	37,297	37,297
	A3005 . St Aid-Mortgage Tax		7,500	7,500	8,500	8,500	10,764	19,109
	A3040 . St Aid-Star Program		0	0	0	0	0	0
	A3089 . St Aid-Grants		0	0	0	0	25,000	88,700
	A3501 . St Aid-Consolidated Highway		0	0	0	0	0	0
	A3960 . St Aid-Emergency Disaster		0	0	0	0	0	0

	A3820 · St Aid-Youth Programs	3,000	3,000	3,000	3,000	5,500	0
	Total A3000 · State Aid	47,797	47,797	48,797	48,797	78,561	145,106
	A4000 · Federal Aid	0	0	0	0	0	0
	A4089 - Federal Aid-Other (ARPA)	0	0	0	0	197,202	25,000
	A4597 · Federal Aid-Transportation, Capital Projects	0	0	0	0	0	0
	A4389.Other Public Safety (Federal)	0	0	0	0	0	0
	A4960 · Federal Aid - Emergency Disaster	0	0	0	0	0	0
	Total A4000 · Federal Aid	0	0	0	0	197,202	25,000
	A5000 · Other Income	0	0	0	0	0	0
	A1570 · Charges for demolition of unsafe building	0	0	0	0	0	0
	A2651 · Sales of Refuse for Recycling	500	500	1,000	1,000	1,085	448
	A2130 · Refuse and Garbage Charges	5,500	5,500	5,000	5,000	6,032	5,585
	A2001 · Park and Recreational Revenue	800	800	1,500	1,500	800	1,150
	A5031 · Capital Projects Transfers -IN	0	0	0	0	0	990,953
	A1170 · Spectrum Franchise Tax	35,000	35,000	35,000	35,000	35,813	39,704
	A1255 · Clerk Fees	0	0	0	0	523	623
	A1289 · Other Gen Gov't Income	57,853	57,853	57,853	57,853	59,337	52,494
	A1588 - Bridge Cameras Donations	0	0	0	0	0	0
	A1589 · Other Public Safety Income	6,500	6,500	6,500	6,500	9,293	7,923
	A1590 - Police Asset Forefeiture Revenue	0.00	0.00	0	0	11,140	14,504
	A1591 · T-50 foreign Fire Revenue	13,000	13,000	14,500	14,500	17,786	12,918
	A2110 · Zoning Fees	100	100	100	100	50	75
	A2610 · Fines & Forfeited Bail	3,000	3,000	3,000	3,000	4,600	3,136
	A2660 · Sale of Land	0	0	0	0	0	0

	A2665-Sale of Equipment	3,000	3,000	3,000	3,000	2,475	17,000
	A2680-Insurance Recoveries	0	0	0	0	6,100	1,000
	2701.Refund of Prior Years Expenses	3,000	3,000	3,000	3,000	5,188	12,709
	A2705 · Gifts and Donations	0	0	0	0	0	200
	A4389.Other Public Safety (Federal)	0	0	0	0	0	0
	A2770 · Miscellaneous Revenues	0	0	0	0	2,989	237
	A5031 · Capital Projects Transfers -IN	23,885	23,885	0	0	0	0
	Total A5000 · Other Income	152,138	152,138	130,453	130,453	163,211	1,160,659
	Total Income	6,074,396	6,074,396	4,073,207	4,062,207	4,486,700	5,169,368
	Expense						
	A9901 · Transfers out Water Fund	610,000	610,000	0	0	0	0
	4000-Reconciliation Discrepancies	0	0	0	0	(1)	(192)
	A1010 · Trustees Fees	15,683	15,683	15,683	15,683	13,860	14,783
	A121 · Executive						
	A1210 · Salaries						
	A12100 · Mayor Salary	12,292	12,292	11,934	11,934	11,586	11,471
	A121010 · Executive Assistant Salary	28,096	28,096	27,277	27,277	31,701	33,878
	A121012 - Executive Assistant 2 Salary	19,313	19,313	75,000	75,000	6,923	0
	A121011 · Longevity Bonus-Exec	560	560	289	289	238	238
	Total A1210 · Salaries	60,261	60,261	114,500	114,500	50,448	45,587
	A12102 · Equipment & Capital Outlay	0	0	0	0	0	350
	A12104 · Other Expense/Contractual	0	0	0	0	0	0
	A121040 · Office Supplies-Exec	800	800	800	800	461	671
	A121042 · Seminars & Training-Exec	3,000	3,000	3,000	3,000	964	787
	A121043 · Miscellaneous-Exec	1,500	1,500	1,200	1,200	1,275	722
	Total A12104 · Other Expense/Contractual	5,300	5,300	5,000	5,000	2,700	2,530
	Total A121 · Executive	65,561	65,561	119,500	119,500	53,148	48,117
	A132 · Treasurer						

	A1325 · Salaries						
	A13250 · Treasurer Salary	26,672	26,672	25,895	25,895	24,024	8,949
	A132501 · Deputy Treasurer Salary	34,731	34,731	33,719	33,719	56,838	33,484
	A13251 · Accounts Pay Clerk Salary-Treas	13,540	13,540	12,883	12,883	11,877	11,760
	A132511 · Longevity-Treas	0	0	108	108	391	388
	Total A1325 · Salaries	74,943	74,943	72,605	72,605	93,130	54,581
	A13254 · Other Expense/Contractual	0	0	0	0	0	0
	A132540 · Office Supplies-Treas	1,000	1,000	1,000	1,000	994	1,430
	A132541 · Service Contracts-Treas	3,000	3,000	3,000	3,000	9,840	1,514
	A132542 · Seminars & Training-Treas	3,000	3,000	3,000	3,000	1,385	565
	A132543 · Books & Journals-Treas	0	0	0	0	0	0
	A132544 · Miscellaneous-Treas	600	600	500	500	1,120	660
	A132545 · External Audit Fees	35,000	35,000	25,000	25,000	39,800	8,200
	Total A13254 · Other Expense/Contractual	42,600	42,600	32,500	32,500	53,139	12,369
	Total A132 · Treasurer	117,543	117,543	105,105	105,105	146,269	66,950
	A135 · Assessor & Tax Collector						
	A1355 · Salaries						
	A13550 · Assessor Salary	8,281	8,281	8,281	8,281	0	544
	A135511-Longevity-Assessor	0	0	0	0	0	0
	A13300 · Tax Collector Salary	-	-	0	0	0	3,956
	Total A1355 · Salaries	8,281	8,281	8,281	8,281	0	4,500
	A13552 · Equipment & Capital Outlay	0	0	0	0	0	0
	A13554 · Other Expense/Contractual	0	0	0	0	0	0
	A135540 · Office Supplies-Asses	100	100	100	100	40	147
	A135541 · Computer Supplies-Asses	0	0	0	0	0	0
	A135542 · Data Processing-Asses	900	900	0	0	0	0

	A135543 · Association Dues-Asses	100	100	300	300	1,000	1,000
	A135544 · Appraisals-Asses	-	-	0	0	0	0
	A135545 · Training & Travel-Asses	1,000	1,000	1,000	1,000	55	(584)
	A135546 · Revaluation Project-Asses	0	0	5,000	5,000	0	0
	A1362 · Tax Advertising	150	150	150	150	66	91
	Total A13554 · Other Expense/Contractual	2,250	2,250	6,550	6,550	1,161	654
	Total A135 · Assessor & Tax Collector	10,531	10,531	14,831	14,831	1,161	5,154
	A141 · Village Clerk						
	A1410 · Salaries						
	A141010 · Village Clerk Salary	24,911	24,911	19,011	19,011	1,636	5,155
	A141011 · Deputy Clerk Salary	9,024	9,024	8,761	8,761	0	0
	A141012 · Longevity-Clerk	334	334	389	389	0	368
	Total A1410 · Salaries	34,269	34,269	28,161	28,161	1,636	5,523
	A14102 · Equipment & Capital Outlay	0	0	0	0	0	0
	A14104 · Other Expense/Contractual	600	600	0	0	0	0
	A141040 · Office Supplies-Clerk	800	800	800	800	367	476
	A141041 · Service Contracts-Clerk	2,000	2,000	1,500	1,500	1,045	1,105
	A141042 · Miscellaneous Fees-Clerk	0	0	0	0	0	0
	Total A14104 · Other Expense/Contractual	3,400	3,400	2,300	2,300	1,412	1,581
	Total A141 · Village Clerk	37,669	37,669	30,461	30,461	3,048	7,104
	A142 · Attorney						
	A142010 · Attorney Salary	14,152	14,152	13,740	13,740	13,340	13,208
	A142011 · Longevity-Attorney	0	0	0	0	0	0
	Total A1420 · Salaries	14,152	14,152	13,740	13,740	13,340	13,208
	A142020-Equipment & Capital Outlay	0	0	0	0	0	0
	A14240 · Other Expense/Contractual	600	600	0	0	23	0
	A142040 · Office Supplies-Attorney	800	800	0	0	0	0

	A142041 · Seminars & Training-Attorney	500	500	400	400	572	0
	A142042 · Books & Periodicals-Attorney	3,000	3,000	0	0	0	0
	A142043 · Association Dues-Attorney	800	800	800	800	470	575
	A142044 · Legal Advertising-Attorney	400	400	400	400	125	201
	A142045 · Legal Fees, External-Attorney	10,000	10,000	8,000	8,000	6,589	6,746
	Total A14240 · Other Expense/Contractual	16,100	16,100	9,600	9,600	7,779	7,522
	Total A142 · Attorney	30,252	30,252	23,340	23,340	21,119	20,730
	A143 · Human Resources						
	A143011 HR Longevity	293	293	0	0	0	0
	A143010 · Payroll Clerk-HR	23,997	23,997	23,298	23,298	22,113	21,836
	A143020. Equipment & Capital Outlay-HR	0	0	0	0	0	0
	A14340 · Other Expense/Contractual	0	0	0		13,095	0
	A143040 · Office Supplies-HR	1,000	1,000	200	200	476	131
	A143041 · Contractual-HR	0	0	0	0	0	0
	A143042 · ADP Payroll Processing Fees	25,000	25,000	25,000	25,000	10,719	25,560
	A143044 · Training & Seminars	500	500	500	500	0	0
	A143043-Payroll Tax Adjustments	0	0	0	0	0	0
	Total A14340 · Other Expense/Contractual	26,500	26,500	25,700	25,700	24,290	25,691
	Total A143 · Human Resources	50,790	50,790	48,998	48,998	46,403	47,527
	A144045 · Engineers, External	45,000	45,000	20,000	20,000	56,748	(6,415)
	A148040 - Everbridge Communications	5,410	5,410	5,410	5,410	5,410	2,705
	A16 · Shared Services						
	A162 · Buildings						
	A162042 · Electric-Bldg	35,000	35,000	35,000	35,000	25,865	32,237
	A162043 · Natural Gas-Bldg	15,000	15,000	15,000	15,000	10,290	12,962
	A162044 · Repairs-Bldg	230,000	230,000	15,000	15,000	200,838	21,554

	A162045 · Telephone-Bldg	4,400	4,400	4,000	4,000	4,111	3,173
	A162047 · Water-Bldg	5,000	5,000	5,000	5,000	3,032	3,667
	A162048 · Maintenance & Supplies-Bldg	10,000	10,000	10,000	10,000	6,970	9,412
	A162049 · Sewer-Bldg	600	600	600	600	304	456
	Total A162 · Buildings	300,000	300,000	84,600	84,600	251,410	83,461
	A164 · Central Garage						
	A164040 · Gas & Deisel Fuel-CG	38,000	38,000	38,000	38,000	41,577	37,815
	A164041 · Miscellaneous-CG	17,000	17,000	17,000	17,000	17,936	11,169
	A164042 · Major Repairs_CG	30,000	30,000	25,000	25,000	36,726	17,327
	A164043 · Auto Parts-CG	20,000	20,000	15,000	15,000	18,532	13,226
	A164044 · Central Garage Supplies-CG	8,000	8,000	12,000	12,000	6,473	10,233
	Total A164 · Central Garage	113,000	113,000	107,000	107,000	121,244	89,770
	A167 · Shared Services						
	A167040 · Postage-SS	4,500	4,500	4,500	4,500	3,271	2,950
	A167041 · Printing, Copying-SS	9,000	9,000	9,000	9,000	7,955	6,211
	A168040 · Central Data Processing-SS	150,350	150,350	45,000	45,000	49,085	48,081
	A168041 · New Telephone System	0	0	0	0	0	0
	Total A167 · Shared Services	163,850	163,850	58,500	58,500	60,311	57,242
	Total A16 · Shared Services	576,850	576,850	250,100	250,100	432,965	230,473
	A19 · Special Items						
	A191040 · Insurance-SI	75,000	75,000	75,000	75,000	68,537	73,911

	A191041 · BAN/Bonding Costs-SI	10,000	10,000	10,000	10,000	3,153	7
	A192040 · Municipal Assoc Dues-SI	2,500	2,500	2,500	2,500	2,136	2,136
	A194040-Purchase of Land	0	0	0	0	0	0
	A195041 · Real Property Tax Refunds-SI	5,000	5,000	5,000	5,000	5,771	3,465
	A198940-Grant Writing	12,000	12,000	12,000	12,000	2,281	5,100
	A198942-External Report costs	1,200	1,200	700	700	0	2,200
	A199040 · Contingent Account-SI	-	-	25,000	25,000	0	0
	A199041-Miscellaneous	0	0	0	0	0	0
	Total A19 · Special Items	105,700	105,700	130,200	130,200	81,878	86,819
	A31 · Law Enforcement						
	A312 · Full & Part Time Salaries						
	A312017 · Sergeant	139,342	139,342	122,824	122,824	61,057	52,702
	A312010 · Police Chief Salary-LE	38,640	38,640	37,515	37,515	24,480	8,262
	A312018 - Asst. Chief-LE	0	0	0	0	42,224	0
	A312011 · Full Time Police Salary-LE	61,360	61,360	0	0	0	0
	A312012 · Part Time Police Salary-LE	420,240	420,240	408,000	408,000	349,490	390,099
	Total A312 · Full & Part Time Salaries	659,582	659,582	568,339	568,339	477,251	451,063
	A31201 · Police Officers Other Earnings	0	0	0	0	0	0
	3120125 · FT & PT Police OT-LE	41,642	41,642	40,429	40,429	41,785	27,755
	3120126 · FT & PT Police DWI Pay-LE	12,500	12,500	12,500	12,500	8,663	8,758
	3120129-Asst Chief Admin Fee-LE	0	0	0	0	2,500	0

	Total A31201 · Police Officers Other Earnings	54,142	54,142	52,929	52,929	0	36,513
	3120131 · FT Dispatcher OT-LE	0	0	0	0	0	0
	Total A312013 · Full Time Dispatcher	54,142	54,142	52,929	52,929	52,948	73,026
	A312014 · Part Time Dispatchers						
	3120142 · PT Clerical -LE	20,800	20,800	20,800	20,800	0	0
	Total A312014 · Part Time Dispatchers	20,800	20,800	20,800	20,800	0	0
	A312015 · Crossing Guard Salary-LE	7,753	7,753	7,454	7,454	7,168	5,808
	A312016 · Police Matron Salary-LE	0	0	0	0	0	0
	A31202 · Equipment & Capital Outlay	70,000	70,000	0	0	38,774	0
	A312020-Police Vehicles	0	0	40,000	40,000	0	48,594
	A312022 · Miscellaneous Equipment-LE	21,000	21,000	21,000	21,000	23,458	29,197
	A312023 · Bridge Cameras-LE	0	0	0	0	0	0
	Total A31202 · Equipment & Capital Outlay	91,000	91,000	61,000	61,000	62,232	77,791
	A31204 · Other Expense/Contractual						
	A312040 · Clothing Allowance-LE	4,000	4,000	3,500	3,500	6,166	2,331
	A312041 · Office Supplies-LE	4,000	4,000	4,000	4,000	6,024	5,164
	A312042 · Contractual Services-LE	20,000	20,000	20,000	20,000	15,297	4,140
	A312043 · Maintenance & Supplies-LE	3,500	3,500	3,500	3,500	2,005	1,602
	A312044 · Training & Travel-LE	950	950	950	950	900	922
	A312045 · Ammunition-LE	4,000	4,000	4,000	4,000	321	2,544
	A312046 · Association Dues-LE	0	0	0	0	0	0
	A312049 - Asset Forfeiture Expense	0	0	0	0	2,610	27,204
	A331040 · Traffic Lights-LE	550	550	550	550	961	1,480
	Total A31204 · Other Expense/Contractual	37,000	37,000	36,500	36,500	34,284	45,387
	Total A31 · Law Enforcement	870,277	870,277	747,022	747,022	633,883	616,562
	A34 · Fire Prevention & Control						
	A341 · Salaries						

	A341010 · Fire Chief Salary--FD	50,000	50,000	35,000	35,000	11,691	60,071
	A341016 · Assistant Fire Chief-FD	-	-	0	0	0	0
	A341011 · Full Time Firemen Salary-FD	337,533	337,533	322,146	322,146	270,369	285,657
	A341021 · Lieutenant-FD	115,463	115,463	112,100	112,100	109,077	30,678
	A341012 · Callmen Salary-FD	0	0	0	0	0	0
	Total A341 · Salaries	502,996	502,996	469,246	469,246	391,137	376,406
	A3410 · Firemen Other Earnings	0	0	0	0	0	0
	A341017 · Chief Administration Fee	0	0	0	0	0	0
	A341018 · Asst Chief Administration Fee	0	0	0	0	1,250	2,500
	A341022 · Lieutenant Admin Fee	5,000	5,000	5,000	5,000	5,000	0
	A341016-Overtime- Straight Pay-FD	0	0	0	0	0	0
	A341013 · Overtime -FD	177,195	177,195	177,744	177,744	143,624	160,168
	A341014 · Holiday Pay-FD	22,650	22,650	21,712	21,712	15,065	17,823
	A341019 · Retroactive Contract Settlement	0	0	0	0	35,886	0
	A341015 · Longevity-FD	1,500	1,500	2,150	2,150	2,000	3,600
	Total A3410 · Firemen Other Earnings	206,345	206,345	206,606	206,606	202,825	184,091
	A341020 · Equipment-FD	120,000	120,000	20,000	20,000	38,808	27,168
	A34104 · Other Expenses/Contractual	0	0	0	0	875	0
	A341045 · EMT Training-FD	3,000	3,000	2,200	2,200	1,975	1,500
	A341046 · Contractual Services-FD	8,500	8,500	5,500	5,500	17,755	12,737
	A341040 · Apparatus & Maintenance-FD	20,000	20,000	16,000	16,000	23,190	11,307
	A341041 · EMT Supplies-FD	4,000	4,000	4,000	4,000	4,193	2,295

	A341042 · Clothing Allowance-FD	3,400	3,400	3,400	3,400	3,928	2,975
	A341043 · Miscellaneous Supplies-FD	4,000	4,000	4,000	4,000	3,563	4,227
	A341044 · Training-FD	2,500	2,500	1,500	1,500	1,257	5,335
	A341048 · Renovations-FD	2,000	2,000	2,000	2,000	4,796	0
	A341049 · T-50 Foreign Fire Expense	13,000	13,000	13,000	13,000	23,766	13,400
	Total A34104 · Other Expenses/Contractual	60,400	60,400	51,600	51,600	85,298	53,776
	Total A34 · Fire Prevention & Control	889,741	889,741	747,452	747,452	718,068	641,441
	A36 · Building Inspector						
	A362010 · Building Inspector Salary-BI	70,756	70,756	68,695	68,695	64,927	64,066
	A362013 Building Inspector Longevity	550	550	0	0	0	0
	A362011 · Engineer for Code Enforcement	16,607	16,607	8061	8061	6,196	9,182
	A362012 · Code Enforcement Officer	7,537	7,537	7318	7318	2,343	2,209
	A362020 · Equipment-BI	0	0	0	0	0	0
	A36204 · Other Expense/Contract	0	0	0	0	0	0
	A3650-Demolition of Unsafe Buildings	0	0	0	0	8,675	0
	A362040 · Supplies-BI	500	500	500	500	151	417
	A362041 · Books & Periodicals-BI			0	0	881	0
	A362043 · Training-BI	2,000	2,000	1,500	1,500	1,080	1,278
	A362044 · Contracted Services-BI	3,300	3,300	3,300	3,300	5,673	3,211
	Total A36204 · Other Expense/Contract	5,800	5,800	5,300	5,300	16,460	4,906
	Total A36 · Building Inspector	101,250	101,250	89,374	89,374	89,926	80,363
	A5 · Public Works						
	A50 · Salary						
	A501010 · Administration Salary-DPW	15,575	15,575	15,121	15,121	16,354	14,330
	A501011-Foreman Administration Fee	13,000	13,000	5500	5500	3,500	3,500
	A511010 · Street Maint Salary-DPW	36,518	36,518	35,455	35,455	30,441	25,802

	A514210 · Snow Removal Salaries-DPW	2,000	2,000	2,000	2,000	1,250	1,339
	A811010 · Sanitation Admin Salary-DPW	15,575	15,575	15,121	15,121	14,554	14,347
	A816010 · Sanitation Salary-DPW	73,037	73,037	70,909	70,909	60,882	51,603
	A816010.1 Sanitation Salary-Part-time	6,000	6,000	6,000	6,000	6,342	5,531
	A817010 · Street Cleaning Salary-DPW	73,037	73,037	70,909	70,909	60,882	51,603
	Total A50 · Salary	234,742	234,742	221,015	221,015	194,205	168,055
	A501 · Public Works Other Earnings						
	A511012 · Street Maint Longevity-DPW	705	705	570	570	540	540
	A514211 · Snow Removal Overtime-DPW	6,000	6,000	6,000	6,000	4,642	5,550
	A816011 · Sanitation Overtime-DPW	0	0	0	0	0	0
	A816012 · Sanitation Longevity-DPW	560	560	440	440	380	380
	A817012 · Street Cleaning Longevity-DPW	560	560	440	440	380	380
	Total A501 · Public Works Other Earnings	7,825	7,825	7,450	7,450	5,942	6,850
	A5010 · Equipment & Capital Outlay DPW						
	A511020 · Equipment-DPW	410,000	410,000	10,000	10,000	0	0
	A514240 · Snow Removal Contractors-DPW	15,000	15,000	15,000	15,000	0	0
	Total A5010 · Equipment & Capital Outlay DPW	425,000	425,000	25,000	25,000	0	0
	A50104 · Other Expenses/ Contractual	600	600	600	600	0	0
	A816042-Storm Water Contractual	6,450	6,450	6,024	6,024	6,024	6,350
	A816040 · Refuse & Garbage-DPW	100,000	100,000	80,000	80,000	76,687	72,845
	A816041 · Refuse & Garbag OT-DPW	900	900	900	900	825	1,257
	A501040 · Office Supplies-DPW	1,000	1,000	1,000	1,000	518	272
	A501041 · Clothing Allowance-DPW	1,250	1,250	1,250	1,250	1,021	1,000
	A501042 · Seminars & Training-DPW	1,000	1,000	1,000	1,000	300	770

	A501044 · Contracted Services-DPW	5,000	5,000	2,000	2,000	4,500	2,800
	A511040 · CHIPS Program-DPW	0	0	0	0	418,173	0
	A511041 · Road Repair / Paving-DPW	260,000	260,000	58,000	58,000	32,601	23,480
	A511042 · Supplies-DPW	1,000	1,000	1,000	1,000	208	0
	A511043 · Signs-DPW	800	800	800	800	325	0
	A513240 · Central Garage-DPW	2,000	2,000	0	0	2,008	0
	A514241 · Snow Removal Salt-DPW	10,000	10,000	18,600	18,600	11,633	7,868
	A518240 · Street Lighting-DPW	15,000	15,000	30,000	30,000	22,020	28,874
	Total A50104 · Other Expenses/ Contractual	405,000	405,000	201,174	201,174	576,843	145,516
	A5410 - Sidewalks	40,000	40,000	40,000	40,000		
	Total A5 · Public Works	1,112,567	1,112,567	494,639	494,639	776,990	320,421
	A71 · Recreation						
	A711 · Recreation Salaries						
	A714010 · Recreation Director Salary-REC	0	0	0	0	0	0
	A714011 · Recreation Salaries-Other-REC	55,156	55,156	55,156	55,156	48,153	33,719
	A762010 · Senior Citizens Dir Salary-REC	37,479	37,479	36,387	36,387	34,648	34,939
	A762011 · Senior Citizens Cook	17,874	17,874	17,353	17,353	15,971	16,027
	A762012 · Laborer	3,409	3,409	3,310	3,310	3,090	2,160
	Total A711 · Recreation Salaries	113,918	113,918	112,206	112,206	101,862	86,845
	A7110 · Equipment & Capital Outlay	0	0	0	0	19,900	0
	A711021 · Community Center Equipment-REC	5,000	5,000	5,000	5,000	2,321	3,191
	A711020 · Playground Equipment-REC	10,000	10,000	10,000	10,000	4,864	3,473

	Total A7110 · Equipment & Capital Outlay	15,000	15,000	15,000	15,000	27,085	6,664
	A71104 · Other Expenses /Contractual	0	0	0	0	0	0
	A762041 · Contracted Services-REC	250	250	250	250	233	196
	A711040 · Maintenance & Supplies-REC	1,000	1,000	200	200	176	693
	A711041 · Miscellaneous-REC	800	800	800	800	230	1,363
	A714040 · Rent & Lease-REC	0	0	0	0	0	0
	A714041 · Referee Fees-REC	1,500	1,500	1,500	1,500	0	0
	A714042 · Maint & Supplies-REC	0	0	0	0	66	0
	A714043 · Office Supplies-REC	300	300	300	300	7	8
	A714044 · Uniforms-REC	1,000	1,000	1,000	1,000	308	299
	A714045 · Recreation Supplies-REC	500	500	500	500	835	0
	A714046 · Registration Fees-REC	500	500	500	500	0	0
	A714047 · Instructors-REC	500	500	500	500	0	0
	A714048 · Seminars & Training-REC	0	0	0	0	0	0
	A714049 · Concessions-REC	600	600	600	600	408	408
	A718040 · River Park Related Expenses-REC	100	100	100	100	52	83
	A755040 · Celebrations-REC	1,500	1,500	1,500	1,500	1,563	420
	A762040 · Adult Recreation-REC	13,775	13,775	13,775	13,775	12,627	13,775
	Total A71104 · Other Expenses /Contractual	22,325	22,325	21,525	21,525	16,505	17,245
	Total A71 · Recreation	151,243	151,243	148,731	148,731	145,452	110,754
	A801 · Zoning Board						
	A801010 · Zoning Secretary Salary-ZB	1,985	1,985	1,840	1,840	323	968
	A801011 · Zoning Board Member Fees-ZB	3,981	3,981	3,981	3,981	3,090	3,752
	A801041 · Zoning Legal Notices & Services & Training-ZB	530	530	530	530	167	340
	Total A801 · Zoning Board	6,496	6,496	6,351	6,351	3,580	5,060
	A802 · Planning Board						
	A802010 · Planning Secretary Salary-PB	1,985	1,985	1,840	1,840	295	968
	A802011 · Planning Board Member Fees-PB	3,981	3,981	3,981	3,981	3,697	3,752
	A802041 · Planning Legal Notices & Services & Training-PB	530	530	530	530	507	638
	Total A802 · Planning Board	6,496	6,496	6,351	6,351	4,499	5,358
	A90 · Employee Benefits						
	A90108 · Employee Retirement-GF	76,987	76,987	64,273	64,273	57,711	52,729

	A90158 · Police & Fire Retirement-GF	379,532	379,532	302,357	302,357	282,168	256,763
	A90308 · Social Security & Medicare-GF	174,885	174,885	153,048	153,048	128,328	116,149
	A90408 · Workers Compensation-GF	75,000	75,000	75,000	75,000	58,878	66,255
	A90508 · NYS Unemployment Insurance-GF	0	0	0	0	0	0
	A90608 · Medical Insurance-GF	443,804	443,804	379,913	379,913	344,533	324,233
	A90609 · Medical Insurance Buy-Out-GF	37,250	37,250	23,583	23,583	29,184	25,583
	A90898 · Current Year Sick & Vac Payout	4,000	4,000	4,000	4,000	10,755	2,378
	Total A90 · Employee Benefits	1,191,458	1,191,458	1,002,174	1,002,174	911,557	844,090
	A97 · Debt Service						
	A971 · Debt Principal						
	A97101-Bond Principal	0	0	0	0	0	0
	A97301-BAN Principal	0	0	0	0	0	1,175,000
	Total A971 · Debt Principal	0	0	0	0	0	1,175,000
	A9710 · Debt Interest						
	A97102-Bond Interest	-	-	0	0	0	0
	A97302-BAN Interest	73,879	73,879	67,485	67,485	0	3,740
	Total A9710 · Debt Interest	73,879	73,879	67,485	67,485	0	3,740
	Total A97 · Debt Service	73,879	73,879	67,485	67,485	0	1,178,740
	A9950.0 · Transfer to Capital Projects Fund						
	Total Expense	6,074,396	6,074,396	4,073,207	4,073,207	4,145,956	4,326,544
	Net Income (loss)	0	0	0	(11,000)	340,743	842,823

	A	B	C	D	E	F	G	H	I
1	Village of Green Island Water Fund	Adopted Budget 2025- 2026	Proposed Budget 2025- 2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31,2024	Actual FYE May 31, 2023		
2	Income								
3	F2140 · Metered Water Sales	730,000	730,000	730,000	710,000	682,361	687,915		
5	F2144 · Water Service Charges	47,000	47,000	46,856	46,856	45,501	45,501		
6	F2148 · Int & Pen on Delinquent Accts	14,000	14,000	15,475	15,735	11,885	15,473		
7	F2401 · Interest on Bank Account	4,100	4,100	3,960	550	6,742	578		
8	F5720 · Revenue Anticipation Note (RAN)	0	0	0	0	0	0		
9	F3960 · State Aid - SEMA Reimbursements	0	0	0	0	0	0		
10	F4960 · Federal Aid - FEMA Reimbursements	0	0	0	0	0	0		
11	F5031 · Interfund Transfer from the General Fund	610,000	610,000	0	0	0	0		
12	F2701 · Miscellaneous	0	0	0	0	0	0		
13	Total Income	1,405,100	1,405,100	796,291	773,141	746,489	749,467		
14	Expense								
15	F19104 · Insurance	30,000	30,000	35,096	35,096	26,955	31,905		
16	F19504 · Taxes & Assess on Real Property	15,250	15,250	14,523	14,531	14,518	14,246		
17	F199040 · Contingent Account	0	0	14,239	14,221	0	0		

	A	B	C	D	E	F	G	H	I
1	Village of Green Island Water Fund	Adopted Budget 2025- 2026	Proposed Budget 2025- 2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31,2024	Actual FYE May 31, 2023		
18	F83101 · Water Admin Salaries	208,568	208,568	199,697	188,856	187,457	174,973		
19	F831011 · Water Admin Overtime	8,000	8,000	12,000	12,000	10,092	9,803		
20	F831012 · Water Admin Longevity	1,817	1,817	1,329	1,329	1,321	1,473		
21	F831013 · Water Admin Holiday Pay	3,984	3,984	3,560	3,179	3,179	3,086		
22	F831014 · Water Admin Excess Sick Pay	390	390	390	390	390	358		
23	F83102 · Water Admin Equipment	615,000	615,000	5,000	5,000	2,771	3,063		
24	F83104 · Water Admin Contractual	160,835	160,835	175,000	175,000	117,344	51,129		
25	F83204 · Source of Supply Contractual	200,000	200,000	200,000	200,000	91,455	94,302		
26	F83302 · Purification Equipment	5,000	5,000	4,000	4,000	4,375	4,324		
27	F83304 · Purification Contractual	20,000	20,000	20,000	14,500	33,165	25,904		
28	F83402 · Trans & Dist Equipment	0	0	0	0	0	0		
31	F90108 · Retirement	40,098	40,098	30,869	30,869	29,495	27,464		
32	F90308 · Social Security & Medicare	17,041	17,041	16,599	15,639	14,732	13,947		

	A	B	C	D	E	F	G	H	I
1	Village of Green Island Water Fund	Adopted Budget 2025- 2026	Proposed Budget 2025- 2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31,2024	Actual FYE May 31, 2023		
33	F90408 · Workers Compensation	5,000	5,000	5,000	5,000	5,000	5,000		
34	F90608 · Medical Insurance	74,117	74,117	58,989	53,531	55,638	52,178		
35	99019. Interfund Transfer	0	0	0	0	50,000	0		
36	F630.1-Due to the General Fund	0	0	0	0	0	0		
37	F90898 · Current Year Sick & Vac Payout	0	0	0	0	0	0		
38	F97101 · Bond Principal	0	0	0	0	0	0		
39	F97102 · Bond Interest	0	0	0	0	0	0		
40	F97701-RAN Principal	0	0	0	0	0	0		
41	F97702-Ran Interest	0	0	0	0	0	0		
42	F97301-BAN Principal	0	0	0	0	0	25,000		
43	F97302-BAN Interest	0	0	0	0	0	0		
44	Total Expense	1,405,100	1,405,100	796,291	773,141	647,886	538,154		
45	Net Income (loss)	(0)	(0)	0	0	98,603	211,313		

	A	B	C	D	E	F	G
1	Village of Green Island Sewer Fund	Adopted Budget 2025-2026	Proposed Budget 2025-2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31, 2024	Actual FYE May 31, 2023
2	Income						
3	G2120. Sewer Rents- Residential	247,750	247,750	142,000	140,000	129,862	126,688
4	G2122 · Sewer Charges - Industrial	485,000	485,000	475,000	426,787	454,367	355,387
5	G2128 · Int & Pen on Delinquent Accts	3,500	3,500	3,300	5,000	1,397	4,335
6	G2374 · Sewer Services for Other Gov't	476,150	476,150	470,000	390,749	345,787	366,307
7	G2401 · Interest on Bank Account	1,300	1,300	1,266	600	2,724	215
8	G2690 · Other Compensation for Loss	0	0	0	0	0	86,097
9	G2770 · Miscellaneous Revenue	0	0	0	0	0	0
10	G5031. Interfund Transfers	0	0	0	0	50,000	0
11	Total Income	1,213,700	1,213,700	1,091,566	963,136	984,136	939,029
12	Expense						

	A	B	C	D	E	F	G
1	Village of Green Island Sewer Fund	Adopted Budget 2025-2026	Proposed Budget 2025-2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31, 2024	Actual FYE May 31, 2023
13	G16204 · Shared Services	46,000	46,000	50,000	40,000	37,856	46,691
15	G19104 · Insurance	38,000	38,000	32,450	32,500	26,955	31,905
16	G1930.0 · Judgement and Claims	0.00	0.00	0	0	0	0
17	G19904-Contingent	0.00	0.00	0	0	0	0
18	G81101 · Sewer Admin Salaries	235,818	235,818	225,927	213,038	211,435	199,703
19	G811011 · Sewer Admin Overtime	10,000	10,000	12,000	11,000	10,092	9,749
20	G811012 · Sewer Admin Longevity	2,231	2,231	1,668	1,668	1,660	1,812
21	G811013 · Sewer Admin Holiday Pay	3,984	3,984	3,560	3,179	3,179	3,086
22	G811014 - Sewer Admin Excess Sick Pay	390	390	390	390	390	358
23	G81102 · Sewer Admin Equipment	0	0	0	0	0	687
24	G81104 · Sewer Admin Contractual	60,000	60,000	80,000	60,000	80,802	149,194
25	G811041 · Albany CSO Pool	175,000	175,000	70,000	30,000	1,355	158,091
26	G81304 · Sewage Treatment & Disposal	476,150	476,150	476,150	445,000	433,437	446,202

	A	B	C	D	E	F	G
1	Village of Green Island Sewer Fund	Adopted Budget 2025-2026	Proposed Budget 2025-2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31, 2024	Actual FYE May 31, 2023
27	G99509 . Transfer to Capital Projects Fund	0	0	0	0	0	0
28	G90108-Retirement	43,305	43,305	36,154	33,340	31,854	29,661
29	G90308 · Social Security & Medicare	19,310	19,310	18,631	17,583	17,187	16,448
30	G90408 · Workers Compensation	5,000	5,000	5,000	5,000	5,000	5,000
31	G90608 · Medical Insurance	98,511	98,511	79,636	70,438	74,442	68,051
32	G90898 · Current Year Sick & Vac Payout	0	0	0	0	0	0
33	G97101-Bond Principal	0	0	0	0	0	0
34	G97102-Bond Interest	0	0	0	0	0	0
35	G97301 · BAN Principle	0	0	0	0	0	25,000
36	G97302 · BAN Interest	0	0	0	0	0	0
37	Total Expense	1,213,700	1,213,700	1,091,566	963,136	935,643	1,191,637
38	Net Income (loss)	0	0	(0)	0	48,493	(252,608)

	A	B	C	D	E	G	H
1	Village of Green Island Section 8	Adopted Budget 2025-2026	Proposed Budget 2025- 2026	Adopted Budget 2024-2025	Adopted Budget 2023-2024	Actual FYE May 31, 2024	Actual FYE May 31, 2023
2	Income						
3	CD2440. Port In, Rent	331,500	331,500	325,000	320,000	226,541	290,737
4	CD2770. Port In, Admin Fee	35,700	35,700	35,000	30,000	29,451	27,509
5	CD2771. Miscellaneous Revenue	0	0	0	0	0	0
6	CD4915. Federal Aid Rental Assistance	362,100	362,100	355,000	300,000	380,149	290,836
7	CD2401. Interest on Bank Account	0	0	0	0	169	2
8		0	0	0	0	0	0
9	Total Income	729,300	729,300	715,000	650,000	636,310	609,084
10	Expense						
11	CD8610. Administrator Salary	0	0	0	0	0	2,467
12	CD86101. Building Inspector Salary	0	0	0	0	0	218
13	CD86102. Administrator Equipment	0	0	0	0	0	0
14	CD86104. Contractual Expenses	729,300	729,300	715,000	650,000	637,111	635,116
15	CD90308. Social Security & Medicare	0	0	0	0	0	205
16	Total Expense	729,300	729,300	715,000	650,000	637,111	638,006
17	Net Income (loss)	0	0	0	0	(801)	(28,924)