

**GREEN ISLAND POWER AUTHORITY
PROPOSED BUDGET SUMMARY
FISCAL YEAR 6/1/2024 - 5/31/2025**

OPERATING REVENUES

REVENUE FROM OPERATIONS	\$ 2,424,267
PROCEEDS FROM REVENUE STABILIZATION FUND	
TOTAL OPERATING REVENUES	<u>2,424,267</u>

OPERATING EXPENSES

PURCHASED POWER	957,475
TRANSMISSION EXPENSE	194,000
DISTRIBUTION OPERATIONS	394,888
CONSUMER ACCOUNTING	87,926
ADMINISTRATIVE AND GENERAL	573,438
TOTAL OPERATING EXPENSES	<u>2,207,727</u>

TOTAL DEBT SERVICE FYE 5/31/2025 216,540

TOTAL EXPENSES 2,424,267

RESULT OF OPERATIONS @ 5/31/2025 \$ (0)