

**GREEN ISLAND POWER AUTHORITY  
PROPOSED BUDGET SUMMARY  
FISCAL YEAR 6/1/2023 - 5/31/2024**

**OPERATING REVENUES**

REVENUE FROM OPERATIONS	\$ 3,132,563
PROCEEDS FROM REVENUE STABILIZATION FUND	
TOTAL OPERATING REVENUES	<u>3,132,563</u>

**OPERATING EXPENSES**

PURCHASED POWER	1,529,475
TRANSMISSION EXPENSE	293,000
DISTRIBUTION OPERATIONS	376,983
CONSUMER ACCOUNTING	85,237
ADMINISTRATIVE AND GENERAL	629,308
TOTAL OPERATING EXPENSES	<u>2,914,003</u>

**TOTAL DEBT SERVICE FYE 5/31/2024** 218,560

**TOTAL EXPENSES** 3,132,563

**RESULT OF OPERATIONS @ 5/31/2024** \$ (0)