

**GREEN ISLAND POWER AUTHORITY  
PROPOSED BUDGET SUMMARY  
FISCAL YEAR 6/1/2021 - 5/31/2022**

**OPERATING REVENUES**

REVENUE FROM OPERATIONS	\$ 4,197,115
PROCEEDS FROM REVENUE STABILIZATION FUND	
TOTAL OPERATING REVENUES	<u>4,197,115</u>

**OPERATING EXPENSES**

PURCHASED POWER	1,374,475
TRANSMISSION EXPENSE	232,000
DISTRIBUTION OPERATIONS	334,268
CONSUMER ACCOUNTING	77,773
ADMINISTRATIVE AND GENERAL	540,249
TOTAL OPERATING EXPENSES	<u>2,558,765</u>

**TOTAL DEBT SERVICE FYE 5/31/2022** 1,638,350

**TOTAL EXPENSES** 4,197,115

**RESULT OF OPERATIONS @ 5/31/2022** \$ 0