

**GREEN ISLAND POWER AUTHORITY  
 PROPOSED BUDGET SUMMARY  
 FISCAL YEAR 6/1/2018 - 5/31/2019**

<b>OPERATING REVENUES</b>	
REVENUE FROM OPERATIONS	\$ 4,072,433
PROCEEDS FROM REVENUE STABILIZATION FUND	
TOTAL OPERATING REVENUES	<u>4,072,433</u>
 <b>OPERATING EXPENSES</b>	
HYDRO OPERATIONS	-
PURCHASED POWER	1,297,819
TRANSMISSION EXPENSE	258,653
DISTRIBUTION OPERATIONS	272,281
CONSUMER ACCOUNTING	69,409
ADMINISTRATIVE AND GENERAL	535,746
TOTAL OPERATING EXPENSES	<u>2,433,908</u>
 <b>MUNICIPAL SERVICE AGREEMENT</b>	-
 <b>TOTAL DEBT SERVICE FYE 5/31/2019</b>	<u>1,638,525</u>
 <b>TOTAL EXPENSES</b>	<u>4,072,433</u>
 <b>RESULT OF OPERATIONS @ 5/31/2019</b>	<u><u>\$ (0)</u></u>